

Arterial Life Cycle Program Status Report



December 2015 - April 2016

Street Committee
May 10, 2016

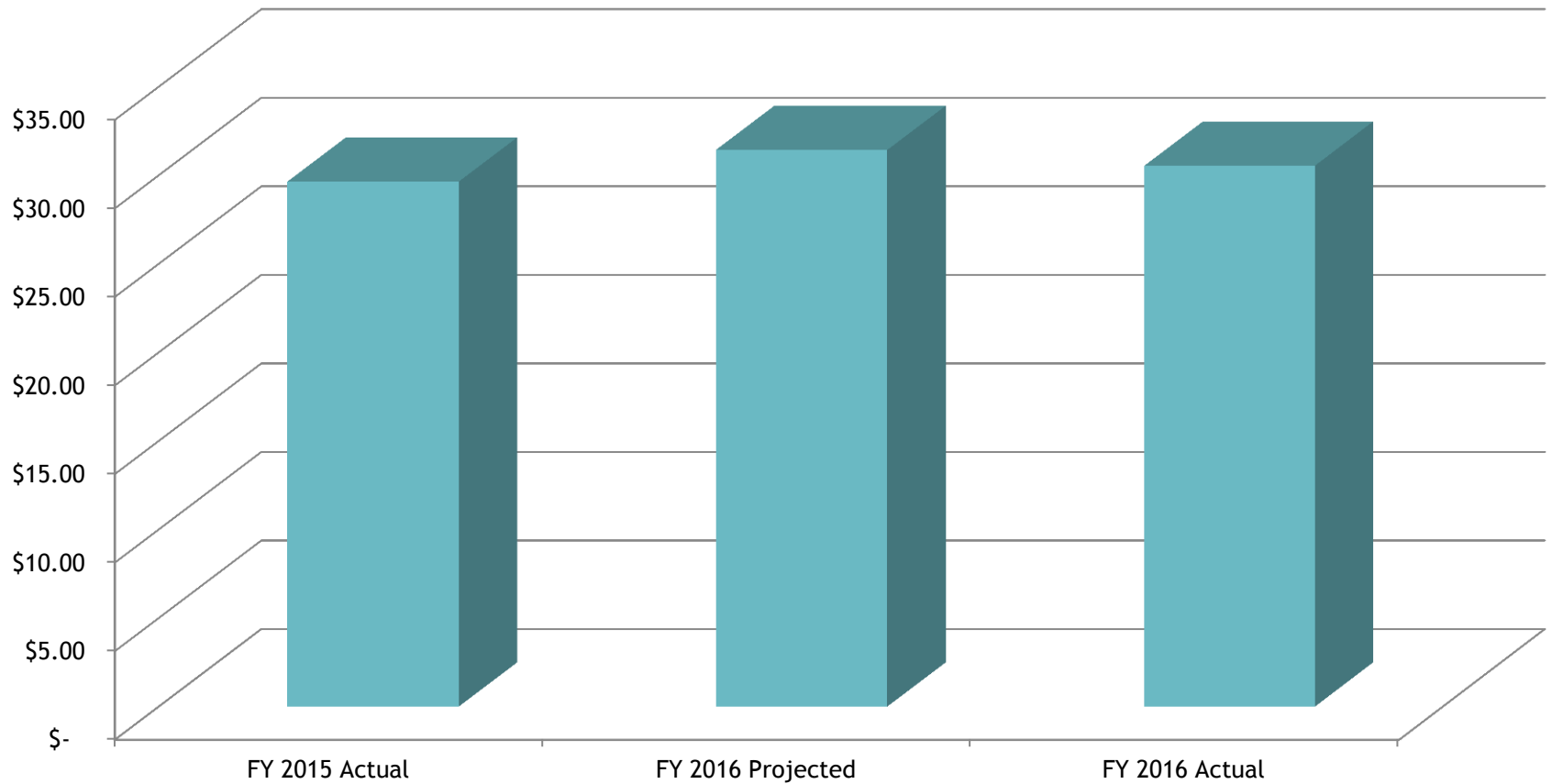
John Bullen
Transportation Planner III

ALCP Overview

- * The Arterial Life Cycle Program (ALCP) is the financial management tool for the arterial component of the Regional Transportation Plan
- * The program contains 201 projects across 13 jurisdictions.
- * The program is guided by the ALCP Policies and Procedures
 - * Require a status report is provided to MAG committee members
 - * Traditionally done on a semi-annual basis

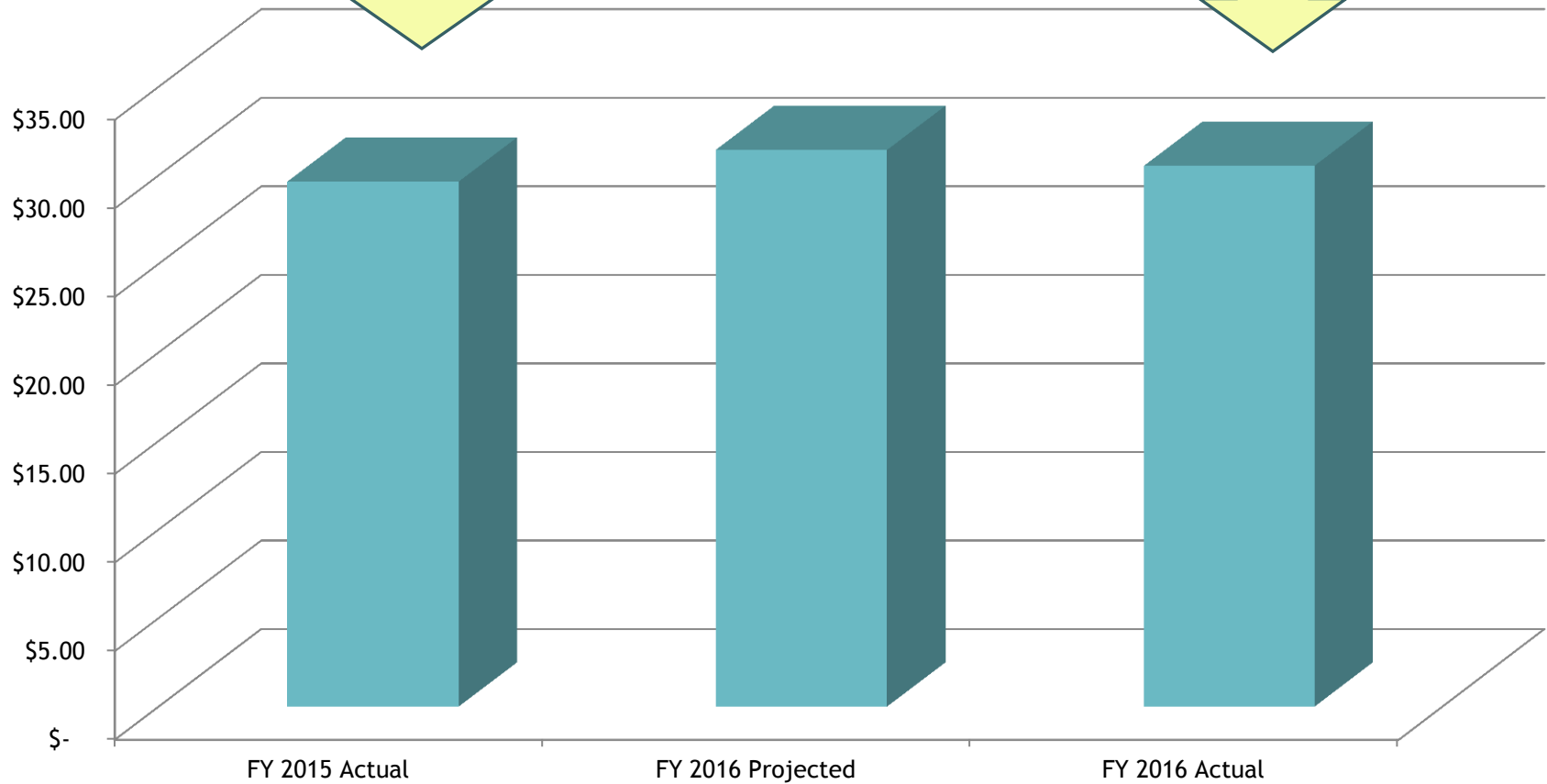


FY 2016 Sales Tax Collections through March(Millions)



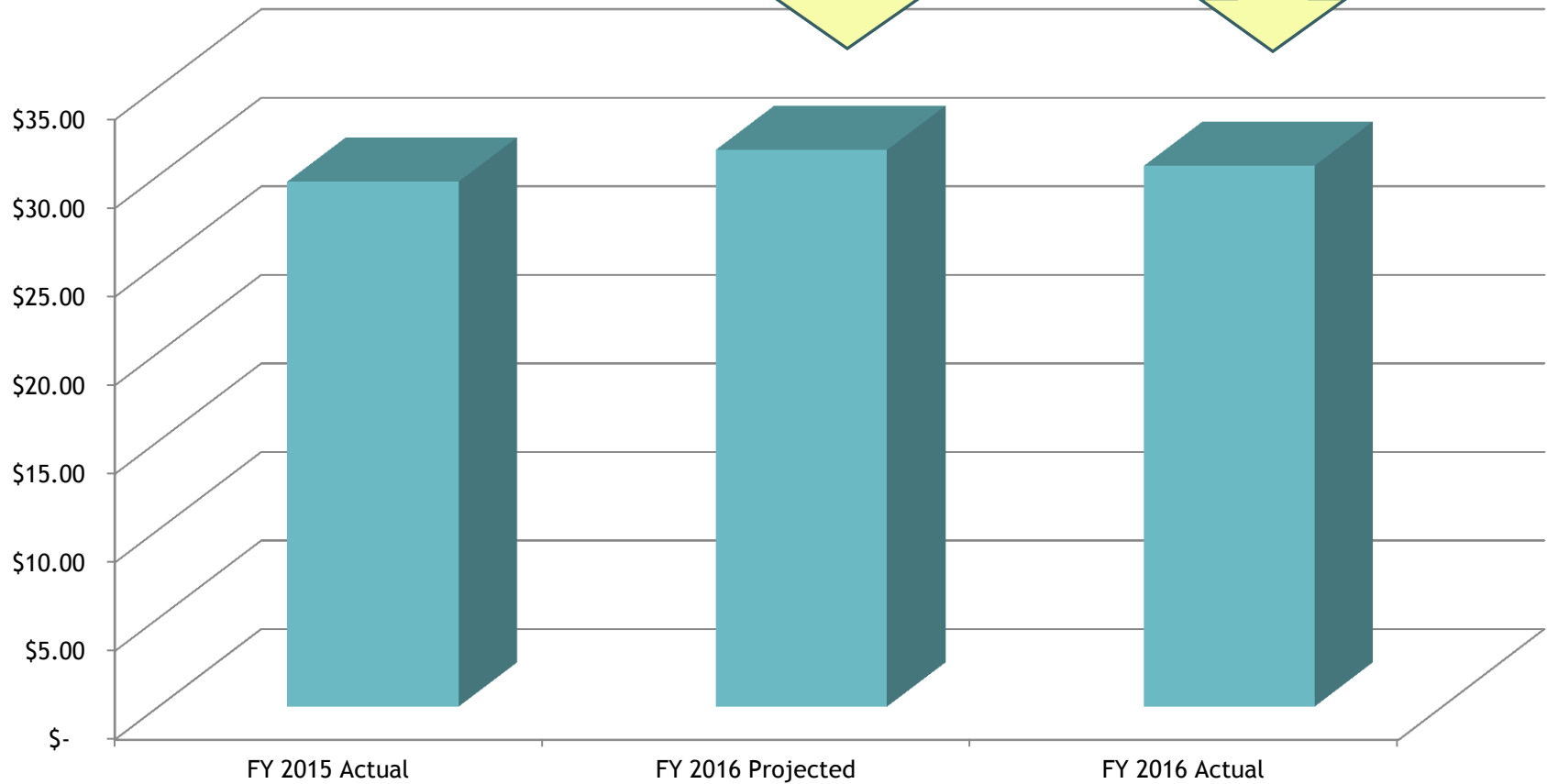
FY 2016 Sales Tax Collections through March (Millions)

Represents a \$0.9 million increase (3.0%)



FY 2016 Sales Tax Collections through March (Millions)

Represents a \$0.9 million
decrease (2.8%)



Status of FY 2016 ALCP Projects



- * 45 Projects scheduled for Work/Reimbursement
 - * 18 in design phase
 - * 9 in right-of-way phase
 - * 17 in construction phase
 - * 2 reimbursement only
- * 13 of the projects are or will be open to traffic by July 1, 2016

FY 2016 Project Requirements

Project Item	Amount Received	Amount Scheduled
Project Overview	45	41
Project Agreement	45	38
RARF Reimbursement	\$14.8 Million	\$48.4 Million
Federal Obligation*	\$4.5 Million	\$6.0 Million

*Excludes the Gilbert Road LRT Extension

Only \$23.3 million of the programmed \$54.4 million has been reimbursed or obligated (43%)

ALCP: Moving Forward

- * A revised draft FY 2017 ALCP was distributed for review as part of the agenda packet
- * The draft FY 2017 ALCP will go to TRC in May, followed by Management Committee, Transportation Policy Committee, and Regional Council in June.

Questions?

John Bullen
Transportation Planner III
(602) 254-6300
jbullen@azmag.gov